Our Redeemer's Lutheran Church



2023 Annual Report

(January 1 - December 31)

January 21, 2024

OUR REDEEMER'S LUTHERAN CHURCH 2020 ANNUAL REPORT

Edgeley, North Dakota 58433 January 21, 2024

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Minutes from 2023 Annual Meeting:

Meeting was held on January 21, 2024.

The meeting was called to order by Christine Henderson. Pastor Jordan opened with Prayer. Quorum was determined of 16 with a combination of congregation members at church, and those on the live stream.

Christine read the minutes from 2022 meeting. Minutes were accepted.

Christine presented the treasurer's report, and the report was accepted.

Budget was presented, discussion on reasons for increases in certain line items, budget was accepted.

Old business: discussed change in the constitution to go into effect which includes 5-member council versus 7, and meeting quarterly versus monthly.

New Business: Discussion on stairwell, roof, and lighting.

Nominating committees were approved as follows: Amanda Cook & Jayette Young on Church Council, Amanda Huber & Kathy DeBolt on Nominating Committee, Christine Henderson & Susie Nitscke on auditing committee, Mary Steel & Arden Fuher on Pastoral committee, Lori Callahan, & Beth Andrys on Mission Board, Kathy Debolt, Susie Nitschke, & Beth Andrys on Funeral Committee

Meeting closed with prayer from Pastor Jordan.

SUMMARY OF THE CHURCH YEAR (January - December 2023)

The Annual Meeting was held on January 22nd. We voted to amend the number of council members and number of meetings throughout the year to 4.

We had wonderful baptism ceremony with Pastor Jordan & Sarah had their 3 children Baptized at Our Redeemers Lutheran Church.

In May we recognized Austin Huber as a high school Senior.

We hosted an outdoor fall service in the Park in September followed by potluck.

ORLC youth also hosted Trunk or Treat in the Manor parking lot this year.

Wednesday night kids church started, and Confirmation has continued. Confirmation students are set to be confirmed in May.

Community daycare is still trying to figure out a plan. The church would be available for an individual to run a community daycare. Daycare items have been donated to the church.

Katrina Weigel & Christine Henderson played piano throughout the year.

Facebook live stream of Sunday Worships is still going strong, and has weekly viewers

~ Jamie Lagodinski

OUR REDEEMER'S LUTHERAN | MEMBERSHIP LIST 2023

ANDERSON, Kyle

ANDERSON, Sandy 2209

ANDRYS, Charlie

ANDRYS, Dylan ANDRYS, Gary&Beth 2983

APPLEDOORN, Cody

Gwendelynn

CALLAHAN, Timothy & Lori 2566

COOK, Jerad&Amanda 2092

McKenna, Easton, Kinley, Hudson

DEBOLT, Jerry&Kathy 2911

DIEDE, Braydin

ELLINGSON, Cauy

ELLINGSON, Colter

ELLINGSON, Ethan

ELLINGSON, Raymond 2548

ELLINGSON, Todd&Stacey 2059

ELLINGSON, Westen

ELLINGSON, Wyatt&Carrie 2042

FUHER, Arden 396-7331

GOEBEL, Addison

HEINRICH, Linda 2916

HENDERSON, Abigail

HENDERSON, Bridget

HENDERSON, Christine 2096

HENDERSON, Grady

HUBER, Austin

HUBER Brandon & Amanda

,Parker,Brooke

HUBER,

Kenneth

JOHANNESEN, Dean(Tony) & Janelle 2087

KAATZ, Hailee

KAATZ, Ryan & Heidi

KLEIN, Ron&Diane 2698

KUKOWSKI.Alex

LAGODINSKI, LeAnn 2359

LAGODINSKI, Tyler & Jamie 7187

Allie.Austin

LEPPERT, Dennis 396-7841

LIEBOLD, Steve

Raylan, Megan, Viktoria

MADCKE, Erin

Britta, Briar, Bryson, Brooke

MUSLAND, Clarence 2778

MUSLAND, DeLayne 2041

MUSLAND Keyahna

MUSLAND, McKaden

MUSLAND, Richard 2336

MUSLAND, Scott 396-3281

NESS, Rodney & Cheryl 2785

NESS, Tharen 2658

Aspen, Emmitt

NITSCHKE, Adam

NITSCHKE, Jeremy&Tina 685-2698

Jacob, Lucas

NITSCHKE, Susie

Dillon

PETERSON, Janet 647-2629

SCHIELE, Bryson

SCHIELE, Jon&Jodie, 2190

,Nathan,Camden

SCHIELE, Kaitlyn

SCHWEIGERT, Brandon & Tausha

Brekkin

SCHWEIGERT, Denette 2027

SEEFELDT, Curwood&Helen STEELE, James & Mary 2340

SYVERSEN, Carleen 2425

SYVERSEN, Daymond 2250

WIELAND, William 2740

YOUNG, Cameron & Jayette

Brogan, Taygen

YOUNG, Allison 2412

Active Totals

105

INACTIVE MEMBERS

(records kept not in statistics)

ALBRECHT.Paul

Megan

ANDERSON.Bernadette

ANDERSON, Cari

Dustin

ARMITAGE, Erika

ARMITAGE, Jason

ARMITAGE, Kaia

ARMITAGE, Siri

ARMITAGE, Michael & Sherri

BALDWIN, Rebecca

BJUGSTAD, Austin

BJUGSTAD, Brandon

BJUGSTAD, Cayla

BOYER, Julie

CARROLL, Jason & Tristy

Darynt, Shea, Brooks

CLEMENS, Elizabeth

COOK, Wayne & Lynette

COOK JoDee

DEBOLT, Brandon ELIASSEN, Todd

ELLINGSON, Mark ERICKSRUD, Autumn

ERICKSRUD, Jarred

ERICKSRUD, Steve&Twila

FREDENBURG, Cheryl

LULLULL FUHER, John FULLER, Keith GEINGER, Keith HAUFF, Jamie HAUFF, Kelsey HEHR, Victor HEINRICH, Wade HERRLEIN, Kevin HOCKING, Laura Isaac, Anna HULM,Ron JENSEN, Donald JOHANNESEN, Eric JOHANNESEN, Jeremy KLUDT, Paul

LAGODINSKI, Ryan LEE, Laurie

AmyTyler,Teddie Lee LEPPERT, Andrew

KREUTSBERG, Randi

LAGODINSKI, Blake

LIEBOLD, Amber

LIEBOLD, Amy

LIEBOLD, Bruce

LIEBOLD, Karen

LOEN, Tim

LUTTSCHWAGER,Lance

MUSLAND, Jolene

MUSLAND, Justin

MEYER, Beverly

Meza

NESS, Jean

NESS, ReNee

OLSGARD, Wendy

OLSON, Glenn

PETERSON, Kirby

SEITZ, Carolyn

SETNESS,CJ

SYVERSEN, LeRoy

TYLER.Nick

WALDO, Brian

WALDO, Pauline

WEGENAST.Garv

WEGENAST, Hollie

WEGENAST, Keven WEGENAST, Paul

WEGENAST, Shawn

WEIGEL, Janet

WIELAND, Cheryl ZORTMAN(Musland), Suzanne

Jaden

Inactive Totals Baptized: 86 Confirmed: 75

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OUR REDEEMER'S LUTHERAN CHURCH OFFICIAL RECORDS

BAPTIZED:

Alice Gackle 6/11/2023

Leo Gackle 6/11/2023 . Rosa Gackle 6/11/2023

Walker Schulz (non-member private baptism)

CONFIRMED: NONE

MARRIAGES: NONE

FUNERALS:

Jerry Lagodinski

2/5/2023

Sharon Fuher

10/7/2023

Wayne Heinrich

10/29/2023

TRANSFERS IN:

TRANSFERS OUT:

MOVED TO INACTIVE LISTS:

PASTOR VISITS: Communion was given at home to those who, because of illness or injury, were unable to join us at Sunday worship.

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2023 Congregational Officers & Committees

2023 Church Council (Changed to 5-person council 2023)

Jamie Lagodinski (off in 2024) Jayette Young (off in 2026) Jim Stiles (off in 2024) Sandy Anderson (off in 2025) Amanda Cook (Off in 2026)

Alter Guild

Lori Callahan Denette Schweigert

Worship Pianist

Katrina Weigel Christin Henderson

Confirmation

Pastor Jordan & Sarah Gackle

Sunday School/Kids Church

Parents

Nominations/Elections for Church Council 2024
1:2024-2027 (3- year term to replace Jamie) 2:2024-2027 (3-year term to replace Jim) 2023 Auditing Committee: Christine Henderson & Susie Nitschke
2024:
2023 Patoral Committee: Mary Steele & Arden Fuher
2024:
2023 Missions Board: Lori Callahan, Sharon Fuher & Beth Andrys
2024:
2023 Funeral Committee: Kathy DeBolt, Suzie Nitschke, Beth Andrys
2024.

CHURCH COUNCIL

The council met on January 18^{th} , 2023 to reorganize after the annual meeting and election. Council positions for 2020 are as follows:

President

Jamie Lagodinski

Vice President

Jim Stiles

Secretary

Jayette Young

Treasurer

Christine Henderson (non-council member)/Sandy

Anderson

Worship

Jamie Lagodinski & Christine Henderson

Property

Cook Family

Fellowship

Amanda Huber & Jayette Young

Stewardship

Sandy Anderson

Youth

Jamie Lagodinski & Amanda Cook

Evangelism

All

Technology

Jim Stiles

The council quarterly for regular meetings and communicated via email or text for all other things that came up in between meetings.

CHURCH PROPERTY

The church is scheduled to get a new roof replacement this coming summer. Shingles has been paid for, and Tyler Lagodinski Construction will be doing the labor per council vote after reviewing estimates. LED lights were installed and are working well. The furnace is being inspected and serviced as it hasn't been done in years.

STEWARDSHIP

The congregation and friends of Our Redeemers' joined in worship both in person and through Facebook Live broadcasting. This has continued for a few years now. We do have several people (members, nonmembers, and previous members) that tune in to watch our Facebook worship.

We want to focus more on Missions for 2024, whether it's local or distant missions.

We ask our members to prayerfully consider what they are able to give to continue to support our church and its ministry, realizing that not all are able to give as freely some. May God bless all who give of their time, their talents, and their prayers.

~Jamie Lagodinski

BIBLE STUDY

MISSIONS REPORT 2024

LCMC \$200.00 World Vision (Sunday School project) \$840.00 Wycliffe Bible Translators/Jessica Kusler \$2,100.00 The Ayin Project: \$600.00

Thank you to everyone who has helped to make our mission projects successful.

2023 BENEVOLENT GIVING = \$3,740.00

TECHNOLOGY 2023

We updated the lighting to LED lighting, and they have improved the brightness drastically.

A new projector has been donated to the church to use. There will also be 2 TV's donated to the church, one for each floor to be available to use during services, confirmation, and kids church.

SOCIAL MEDIA

Facebook is an easy way to follow the events of our youth & have access to other activities & events happening in the church, simply click the "like" button on the page. If you click on the "notifications" tab, new information will automatically be sent to your FB page. Please feel free to post new items as well. It's a quick and easy way to get the word out to a lot of people at one time.

Facebook is still used almost every week for Livestream our services to reach others.

WEBSITE

Our website is **edgeleyorlc.com**. Jim Stiles is the administrator. Here you can find general information, copies of the bulletins & recordings of our services, when available.

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ADOPT-A-ROOM CLEANING SHEET

UPSTAIRS

Narthex (entryway/raised greeting area): Jodie, LeAnn, Jayette & Beth

Nave (worship area): Amanda, Carrie & Tina

Chancel (altar area): Lori

Council Room: Lori

Nursery (cry room): Kathy Office & Hallway: Beth

Bathrooms: Diane

DOWNSTAIRS

Kitchen: Denette & Mary

Basement Dining Area & Stairs (mopping): Linda

Weekly Maintenance of Basement Dining Area & Stairs: Amanda H.

Classrooms: Jamie Bathrooms: Sandy

Storage Rooms: Sarah G. Furnace Room: Cheryl

If you're not signed up to clean a room, please consider doing so to help lighten the load of others.

OUR REDEEMER'S LUTHERAN CHURCH JANUARY 1, 2023 – DECEMBER 31, 2023

INTEREST INCOME

1141	
WOW	\$ 1.13
6 MO. \$5000 CD	\$ 47.37
24 MO. CD	\$ 100.03
BLDG. FUND	\$ 16.15
MMDA ACCT.	\$ 435.64
Total	\$ 600.32

INVESTMENT INCOME

Qtr. 1		\$ 753.35
Qtr. 2		\$ 753.35
Qtr. 3		\$ 989.42
Qtr. 4		\$ 885.38
	Total	\$3,381.50

----EXPENSES---

BENEVOLENT GIVING \$3,740.00

LCMC \$200.00 The Ayin Project \$600.00

World Vision (Sunday School project) \$840.00

Wycliffe Bible Translators/Jessica

Kusler \$2,100.00

EXPENSES, cont. **PASTOR JORDAN \$29,424.17**

UTILTIES \$5,036.09

Electricity \$2,696.74 Water, sewer, garbage \$1,036.73 DRN - phone, internet \$1,302.62

REPAIRS/UPKEEP \$6,258.00

Lawn Care \$600.00 Solinger Lumber/roof \$5,481.00 Misc. \$177.00

OFFICE EXPENSES: \$570.36

Bulletins \$309.16 Safe Deposit Box \$20.00 P.O. Box Rent \$140.00 Sec. of State \$10.00 Misc \$ 91.20

CHURCH SUPPLIES: \$866.60

Communion supplies: \$36.99

Funeral food: \$829.61

EDUCATION EXPENSES: \$937.00

Youth Tickets \$937.00

OUR REDEEMER'S LUTHERAN CHURCH JANUARY 1, 2023 – DECEMBER 31, 2023 (Adjusted as of January 14, 2023)

CHECKING ACCOUNT #101-485

Beginning Balance-----(01/01/2023)-------\$ 20,994.50 03/31/23------\$ 14,579.77 06/30/23------\$ 13,645.42 09/30/23------\$ 14,336.80 12/31/23-------\$ 16,741.21

INCOME	FINANCIAL ASSETS				
Tithes/Offerings	\$ 42,345.00	BANK-\$5000.00 CD \$ 5,000.00			
Loose Donations	\$ 1,642.00	\$10,000 CD \$10,629.82			
Lent/Easter Offering	\$ 870.00	BLDG. FUND \$11,427.37			
Benevolent Giving	\$ 1,470.00	MMDA ACCT \$30,695.06			
Investment Income	\$ 3,981.82	ANNUITY \$25,000.00			
Funeral fund	\$ 140.00	WOW/ELCA \$ 796.93			
Christmas Eve Offering	\$ 0.00	LUTHER LEAGUE \$ 5,117.87			
Luther League	\$ 0.00	TOTAL: \$88,667.05			
Lawn care/mowing	\$ 1,200.00				
Memorials	<u>\$ 1,100.00</u>	Gifts in Kind (non-cash gifts) \$ 74.03			
TOTAL INCOME:	\$ 52,748.82				

2023 Expenses and 2024 Proposed Budget

Category	Actual	202	2 Budget	2023 Budget Proposed 20		Proposed 2024	
Cemetery Dues	\$ 200.00	\$	200.00	\$	200.00	\$	200.00
Insurance	\$ 2,700.00	\$	2,500.00	\$	2,700.00	\$	2,800.00
Music Ministry	\$ 2,450.00	\$	1,800.00	\$	2,700.00	\$	2,700.00
Pastor Jordan	\$ 29,424.17	\$	28,800.00	\$	29,350.00	\$	32,400.00
Pulpit Supply	\$ 1,447.85	\$	1,600.00	\$	1,600.00	\$	3,500.00
Repairs/Upkeep	\$ 6,258.00	\$	7,000.00	\$	34,000.00	\$	12,000.00
Benevolent Missions	\$ 3,740.00	\$	4,000.00	\$	6,500.00	\$	6,500.00
Church Supplies/Funerals	\$ 994.74	\$	400.00	\$	700.00	\$	1,000.00
Office Expense	\$ 442.22	\$	600.00	\$	800.00	\$	800.00
Education - SS/Conf	\$ 937.00	\$	2,200.00	\$	2,200.00	\$	2,200.00
Utilities	\$ 5,036.09	\$	4,500.00	\$	5,500.00	\$	6,200.00
Pastor Mileage	\$ 1,439.49	\$	400.00	\$	400.00	\$	1,200.00
Congregation Mileage	\$ 0.00	\$	400.00	\$	400.00	\$	400.00
Media						\$	1,200.00
Total	\$ 55,069.56		\$54,400.00		\$87,050.00		\$73,100.00

Worship Report/Review 2023

Our Redeemer's Lutheran Church of Edgeley, ND

Pastor Jordan is able to use PTO weeks annually, if he doesn't use his PTO weeks, we will pay him out the budget allowance not used for a fill in to him. Sarah has filled in a few times for him this past year, the congregation really enjoys hearing from her. We voted as a council to increase Pastor Jordans housing allowance for 2024.

This year, we had the privilege of having our Missionary, Jessica Kusler that ORCL has been sponsoring for years come and speak at the church. She provided an update on where she is now, and what she is doing. We will continue to sponsor her mission efforts.

We also had a special guest from the Ayin project come and talk to our congregation on their clean water efforts. A special offering was given and sent to them.

Pastor's Report - January, 2024

It has been an honor to serve another year as your pastor. As I reflect on 2023, I am encouraged my many things. I have appreciated the willingness of Sarah to step into the position of confirmation leader for a season. When she considered having me teach again during the winter months, the students were less than thrilled. So it's clear that she has connected well with the students and that their experience of confirmation has "leveled up"!

I am also encouraged by the outside-the-box thinking that the church members have shown in adapting to difficult weekend schedules by introducing a mid-week children's church. I have heard good things and am thankful that children have renewed access to the church community in this way.

There have been some difficult times this past year, and I'm thankful for the support the church has provided to those who have lost loved ones. I want to acknowledge and honor Jerry Lagodinski, Sharon Fuher, and Wayne Heinrich in the blessing that they were to ORLC through many years. Their presence in our church community will always be remembered and they will be missed.

I am always happy to write up a report because it offers me the opportunity to share the gratitude I always feel for those who often work in the background, but are essential in the continuing ministry of ORLC:

- Sarah putting together bulletins each week, running the audiovisual system, and teaching confirmation, also occasionally filling the pulpit.
- Jamie putting together the annual report, serving as president of the council, and leading with poise and professionalism.pdf
- Jim managing the technology and sharing the ministry of the church through Facebook and YouTube even from the middle of the Atlantic!
- Tim and Lori Callahan a steady presence and willingness to help with just about anything in the church, including leading services and visiting individuals in the manor.
- All the council members: Sandy, Amanda, Jamie, Jim, and Jayette Thank you for the time you have devoted to serve the church.
- Kathy Debolt: A splendid host for and decorator of the church.
- Jerad and Amanda Cook: Helping each year with put up and take down of the Christmas tree, and leading the Christmas program.
- All the ushers through the year for carrying out the tasks of ushering.
- All those who've provided a hand in keeping the church clean.
- All those who've volunteered to be part of the service in any way through reading and leading.

Gratefully Submitted, Pastor Jordan

ORLC YOUTH

SUNDAY SCHOOL/WEDNESDAY KIDS CHURCH

With the declining numbers of children attending Sunday School on Sundays, we decided to try something different this year. We started meeting on Wednesday evening and had a great turn out. We have anywhere from 9-14 kids, which is a vast improvement from most recent years of Sunday School participants. We will continue this for 2024 and regroup in the fall to see what we want to do for next the next church year. We plan to do a fun family activity for participants and their families in March, and again at the end of the year in May.

VACATION BIBLE SCHOOL

VBS did not take place this summer.

Confirmation Class

We have 8 Confirmation kids that are on the final few months of classes. Thank you to Sarah & Pastor Jordan for helping these kids. They are set to be confirmed in May and will be working on sharing their Statements of Faith with the Congregation.

FINANCIAL REPORT
Savings \$5117.87 as of 12/31/2024
~ Jamie Lagodinski

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