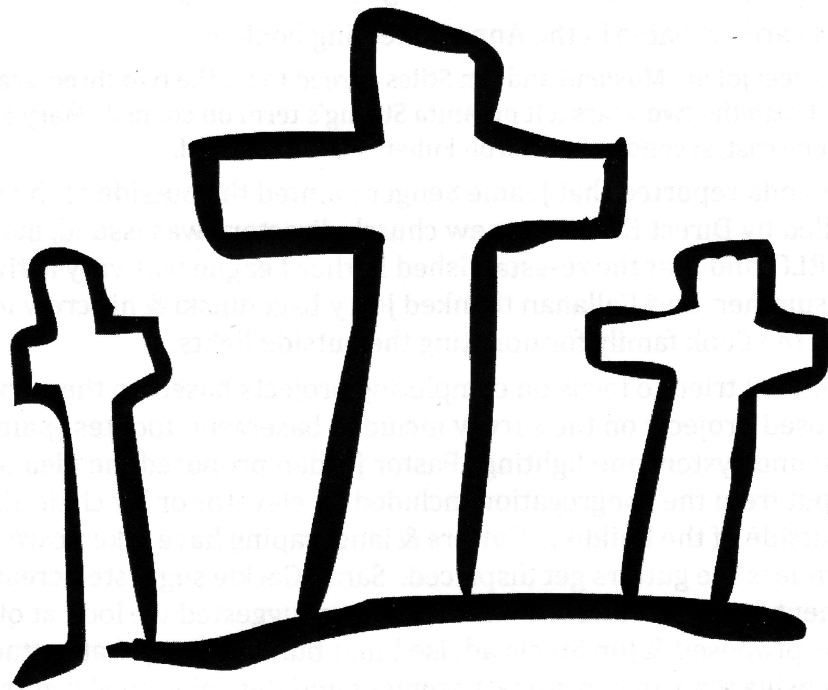


Our Redeemer's Lutheran Church



2018 Annual Report

(January 1 - December 31)

January 13, 2019

President Amanda Cook called the meeting to order. Pastor Jordan opened with prayer. The minutes of the February 15, 2017 meeting were read. Ron Klein made a motion to accept the minutes. Mary Steele seconded the motion. Motion carried.

Christine Henderson presented the Treasurer's report. The checkbook balance as of December 31st was \$13,757.93. Cameron Young reported that he and Sharon Fuher had audited the books and found them in good standing. Tim Callahan made a motion to accept the Treasurer's report, seconded by Cameron Young. Motion carried.

The Proposed Budget for 2017 was presented. Christine explained that the Education budget was being increased by \$1,200 due to the fact that while the church had spent \$1,969.26, the supplies donated by parents brought the actual cost up to \$2,831.96. Arden Fuher raised a question about a reduction in Pastor Jordan's salary. Christine explained that the total salary amount was not reduced. Rather, the council decided to break his salary into two categories: mileage & salary. Cameron Young made a motion to accept the proposed 2018 budget, seconded by Ron Klein. Motion carried.

Committee reports are available in the Annual Meeting booklet.

Nominating Committee: Jolene Musland and Jim Stiles agreed to fill the two three-year positions and Lori Callahan agreed to finish the two years left on Anita Strong's term on council. Mary Steele made a motion that a unanimous ballot be cast, seconded by Sharon Fuher. Motion carried.

Old Business: Amanda reported that Jeanie Senger painted the outside of the church, new outside lights were installed by Direct Electric, a new church directory was issued, many new members were welcomed into ORLC, and that the re-established Luther League was very active & had gone on a mission trip this summer. Lori Callahan thanked Jerry Lagodinski & his crew for helping with the painting project & the Cook family for donating the outside lights.

New Business: Council tried to focus on completing projects based on the survey sent out in June. Some of the proposed projects on the survey included basement updates (painting, flooring), new pew cushions, a sound system and lighting. Pastor Jordan proposed the idea of improving access to the basement. Input from the congregation included an elevator or lift chair. Jim Steele suggested an elevator on the outside of the building. Gutters & landscaping have taken care of the water problem in the basement unless the gutters get displaced. Sarah Gackle suggested creating a more welcoming area in the basement for the children. Cameron Young suggested we look at other options. The idea of an addition was proposed & Jim Steele advised that building a separate attached structure would likely be less expensive than an elevator + basement updates- plus an elevator would need to be inspected annually. Lori Callahan brought up the feasibility of an addition. Amanda asked for a motion to form a committee to investigate the cost of an addition. Millie Leppert made a motion to form a committee, seconded by Cameron Young. Motion carried. Council will ask for volunteers to sit on the committee.

Jeremy Nitschke and Tim Callahan will stay on the Nominating Committee. Jamie Lagodinski volunteered to join Sharon Fuher on the Auditing Committee. Arden Fuher and Jerad Cook will stay on the Pastoral Committee. Beth Andrys and Lori Callahan will stay on the Missions Committee.

Pastor's Comments: Pastor Jordan will continue to visit shut-ins & plans to hold office hours this winter at the church on Tuesday afternoons & early evenings & invited all to visit. 16 new members joined ORLC in 2017. 5 kids were confirmed in May & 5 kids will attend confirmation classes this fall. He thanked everyone for supporting the church & encouraged all to keep up the children's ministry. He thanked the council, the congregation, the parents, teachers & all the volunteers for their stewardship, involvement & commitment.

Amanda thanked everyone for staying for the meeting and for all the unnoticed things they do around the church, inside & out. She thanked Diane & Beth for their time on council, all who teach, Sarah & Beth for bulletin preparation & the Luther League for fellowship. The congregation said the Lord's Prayer. Tim Callahan made a motion to adjourn, Jim Steele seconded. Meeting adjourned.

SUMMARY OF THE CHURCH YEAR (JANUARY to DECEMBER 2018)

The Annual Meeting was held on January 21st with the youth serving brunch afterwards. For Lenten Services we discussed "Happiness for Lent". The new church directories arrived on April 8th. Thanks to Kathy DeBolt for all her work finishing up that project. On April 15th the new church website went public: edgeleyorlc.com. Sunday School met through the month of April. Thank you to all teachers and helpers. On May 13th we recognized three seniors: Hailee Kaatz, McKaden Musland and Kaitlyn Schiele. On June 13th the Congregation hosted a 5K Trek "Walk a Mile in My Shoes". The money raised went to Life Outreach International for Project Christmas Shoes. The Luther League served a free-will Taco Bar. Vacation Bible School (Rolling River Rampage) was held June 11th -13th from 1-4. It was conducted by Amanda Cook, Sarah Gackle & Tina Nitschke and snacks were provided by some of the parents. Thanks you to all who assisted. On June 20th a special meeting was called to discuss replacing the existing sound system. A quorum was not available. A second meeting was held on July 11th. The motion to purchase a new sound system passed with a vote of 16-2. Thanks you to Sue Stiles for providing an "Egg Roll Social" before the meeting. On August 6th the new system was installed and a training session was held for anyone wanting to learn to operate it. On August 7th the youth went to the Veterans home in Lisbon to visit and deliver the personal hygiene items they had collected. October 7th marked the start of the 2018-2019 Sunday School year. New Member Sunday was held on October 28th. New members joining the church were Erin , Britta, Briar, and Bryson Madcke, Susie and Dillon Nitschke, and Curwood and Helen Seefeldt. Trunk or Treat was held October 31st in ORLC parking lot with the Luther League serving walking tacos. The youth helped with the Edgeley Community Thanksgiving on November 18th. A "Chili in a Jar" Luther League fundraiser was held on December 9th during Christmas on Main. The Sunday School Christmas program called "Christmas Science" was held on December 16th. Special music was provided during Advent by Sarah Gackle, Alice Gackle and Leo Gackle. The pre-confirmation class sang "Oh, What a Glorious Night!" Pulpit supply was done by the Tracy Brumfield, Annette Crickenberger, Stella Edwards, Dave Jacob, Jessica Kusler, Ian O'Brien, and Rick Wadholm. Members of the congregation stepped forward to lead service when Pastor Jordan needed to be gone. Thanks to Lori Callahan, Kathy DeBolt, Diane Klein and Mary Steel. Katrina Weigel and Christine Henderson played piano and organ during the year. During the year many of our members and their families, and close friends in the Kulm and Edgeley communities dealt with various medical concerns and losses. We had three Baptisms: Hudson Fred Cook, Viktoria Tage Liebold, and Brooke Theresa Madcke. We had two funerals: Mary Jane Anderson and Kevin Fuller.

Our Redeemer's Lutheran Church

ANDERSON, Kyle
 ANDERSON, Sandy 2209
 ANDRYS, Charlie
 ANDRYS, Gary & Beth 2983
 Dylan
 APPELDOORN, Cody
 Gwendelynn

 CALLAHAN, Timothy & Lori 2566
 COOK, Jerad & Amanda 2092
 McKenna, Easton, Kinley, Hudson

 DEBOLT, Jerry & Kathy 2911
 DIEDE, Braydin

 ELLINGSON, Cauy
 ELLINGSON, Colter
 ELLINGSON, Ethan
 ELLINGSON, Raymond & Dorothy 2548
 ELLINGSON, Todd & Stacey 2059
 ELLINGSON, Westen
 ELLINGSON, Wyatt & Carrie 2042
 ERICKSON, Jennifer
 ERICKSON, Taylor
 ERICKSON, Mick & Lisa 2089

 FUHER, Arden & Sharon 396-7331

 HEINRICH, Wayne & Linda 2916
 HENDERSON, Abigail
 HENDERSON, Bridget
 HENDERSON, Christine 2096
 Grady
 HUBER Brandon & Amanda
 Austin, Parker, Brooke
 HUBER,
 Kenneth

 JOHANNESSEN, Dean (Tony) & Janelle 2087

 KAAZT, Hailee
 KAAZT, Ryan & Heidi
 Adison Goebel
 KIPP, O.W. 2576
 KLEIN, Ron & Diane 2698
 KREUTSBERG, Randi 2990
 KUKOWSKI, Alex

 LAGODINSKI, Jerry & LeAnn 2359
 LAGODINSKI, Tyler & Jamie 7187
 Allie, Austin
 LEPPERT, Dennis & Mildred 396-7841
 LIEBOLD, Steve
 Raylan, Megan, Viktoria

 MADCKE, Erin
 Britta, Briar, Bryson, Brooke
 MCCLELLAN, Dorinda

MUSLAND, Clarence 2778
 MUSLAND, DeLayne & Jolene 2041
 MUSLAND, McKaden
 MUSLAND, Richard 2336
 MUSLAND, Scott 396-3281

 NESS, Rodney & Cheryl 2785
 NESS, Tharen 2658
 Aspen, Emmitt
 NITSCHKE, Jeremy & Tina 685-2698
 Adam, Jacob, Lucas
 NITSCHKE, Susie
 Dillon

 PETERSON, Janet 647-2629

 SCHIELE, Bryson
 SCHIELE, Jon & Jodie, 2190
 , Nathan, Camden
 SCHIELE, Kaitlyn
 SCHWEIGERT, Brandon & Tausha
 Brekkin
 SCHWEIGERT, David & Denette 2027
 SEEFELDT, Curwood & Helen
 STEELE, James & Mary 2340
 STILES, Jim
 SYVERSEN, Carleen 2425
 SYVERSEN, Daymond 2250
 Gracie

 WIELAND, William 2740

 YOUNG, Cameron & Jayette
 Brogan, Taygen
 YOUNG, Allison 2412

Active Totals
Baptized: 120
Confirmed: 87

INACTIVE MEMBERS

(records kept not in statistics)
 ALBRECHT, Paul
 Megan
 ANDERSON, Bernadette
 ANDERSON, Cari
 Dustin
 ARMITAGE, Erika
 ARMITAGE, Jason
 ARMITAGE, Kaia
 ARMITAGE, Siri
 ARMITAGE, Michael & Sherri
 BALDWIN, Rebecca
 BJUGSTAD, Austin
 BJUGSTAD, Brandon
 BJUGSTAD, Cayla
 BOYER, Julie
 CARROLL, Jason & Tristy
 Darynt, Shea, Brooks
 CLEMENS, Elizabeth

COOK, JoDee
 DEBOLT, Brandon
 ELIASSEN, Todd
 ELLINGSON, Mark
 ERICKSRUD, Autumn
 ERICKSRUD, Jarred
 ERICKSRUD, Steve & Twila
 FREDENBURG, Cheryl
 FUHER, Joel
 FUHER, John
 FULLER, Keith
 GEINGER, Keith
 HAUFF, Jamie
 HAUFF, Kelsey
 HEHR, Victor
 HEINRICH, Wade
 HERRLEIN, Kevin
 HOCKING, Laura
 Isaac, Anna
 HULM, Ron
 JENSEN, Donald
 JOHANNESSEN, Eric
 JOHANNESSEN, Jeremy
 KLUUDT, Paul
 LAGODINSKI, Blake
 LAGODINSKI, Ryan
 LEE, Laurie
 Amy Tyler, Teddie Lee
 LEPPERT, Andrew
 LIEBOLD, Amber
 LIEBOLD, Amy
 LIEBOLD, Bruce
 LIEBOLD, Karen
 LOEN, Tim
 LUTTSCHWAGER, Lance
 MUSLAND, Justin
 MEYER, Beverly
 Meza
 NESS, Jean
 NESS, ReNee
 OLSGARD, Wendy
 OLSON, Glenn & Patricia
 PETERSON, Kirby
 SEITZ, Carolyn
 SETNESS, CJ
 SYVERSEN, LeRoy
 TYLER, Nick
 WALDO, Brian
 WALDO, Pauline
 WEGENAST, Gary
 WEGENAST, Hollie
 WEGENAST, Keven
 WEGENAST, Paul
 WEGENAST, Shawn
 WEIGEL, Janet
 WIELAND, Cheryl
 ZORTMAN (Musland), Suzanne
 Jaden

Inactive Totals
 Baptized: 86
 Confirmed: 75

OUR REDEEMER'S LUTHERAN CHURCH OFFICIAL RECORDS

BAPTIZED: 02/11/2018

Hudson Fred Cook 02/11/2018
Viktoria Tage Liebold 04/08/2018
Brooke Theresa Madcke 07/15/2018

CONFIRMED:

None

MARRIAGES:

Brent Mathern & Loni Teske 09/22/2018

FUNERALS:

Mary Jane Anderson 05/18/2018
Kevin Fuller 09/19/2018

TRANSFERS IN:

Erin Madcke
Britta, Briar, Bryson
Nitschke, Susie
Dillon
Curwood & Helen Seefeldt
MOVED TO INACTIVE LISTS: Hocking, Laura, Isaac, Anna

TRANSFERS OUT:

James Mathson (D: 10/10/2018)

PASTOR VISITS: Communion was given at home to those who, because of illness or injury, were unable to join us at Sunday worship.



SUMMARY

2017 Baptized members 114 plus 3 baptized, plus 8 transferred in less 2 deceased, less 0 transferred out less 3 moved to inactive

2018 Baptized Membership 120

2017 Confirmed members 86 plus 4 transferred in less 2 deceased, less 0 transferred out, less 1 transferred to inactive

2018 Confirmed Membership 87

2017 Inactive Baptized total 84 plus 3 moved to inactive less 1 deceased, less 0 transferred out

2018 Inactive list 86

2017 Inactive Confirmed total 75 plus 1 moved to inactive, less 1 deceased, less 0 transferred out

2017 Inactive list 75

CONGREGATIONAL OFFICERS & COMMITTEES

2018 Church Council

Jolene Musland (2020)
Jim Stiles (2020)
Christine Henderson (2019)
Lori Callahan(2019)
Amanda Cook (2018)
Jamie Lagodinski (2018)
Jon Schiele (2018)

SUNDAY SCHOOL

FUNERAL COMMITTEE

Linda Heinrich
Randi Kreutsberg

(* Denotes second term served)
Changed to 7 person council 2007

ALTAR GUILD

Lori Callahan
Denette Schweigert

WORSHIP ORGANIST/PIANIST

Katrina Weigel
Christine Henderson

NOMINATIONS/ELECTION FOR CHURCH COUNCIL 2018

- 1)
- 2)
- 3)

DELAGATES LCMC ANNUAL GATHERING

DATE: September 29-Oct 2, 2019 Omaha, NE

2018 Nominating Committee: Tim Callahan & Jeremy Nitschke

2018 Auditing Committee: Sharon Fuher (2nd Year)

Jamie Lagodinski (1st Year)

2018 Pastoral Committee: Jerad Cook & Arden Fuher

2018 Mission Board: Beth Andrys and Lori Callahan

CHURCH COUNCIL

The Our Redeemer's Church Council met on February 23rd to reorganize after the annual meeting and election. Council positions for 2018 are as follows:

President	Amanda Cook
Vice President	Jon Schiele
Secretary	Jamie Lagodinski
Treasurer	Christine Henderson
Worship	Lori Callahan, Jamie Lagodinski
Property	Jolene Musland, Jon Schiele,
Fellowship	Lori Callahan, Amanda Cook
Stewardship	Christine Henderson
Youth	Amanda Cook, Jamie Lagodinski, Jolene Musland
Evangelism	All

The council met monthly (except for July and November) for regular meetings.

Respectfully submitted,

Jamie Lagodinski

* * * * *

CHURCH PROPERTY

The usual upkeep of the church was done this year. Mowing was done on a volunteer basis. Members either did the mowing themselves or hired Gene Hanson, Charlie Andrys, Alex Kukowski, and Bryson Schiele. Snow removal was also done on a volunteer basis. Thanks you to all who donated time and money to help with this. In August, a new sound system was installed.

Jon Schiele

WOMEN OF THE WORD

The group met on Wednesday mornings from 7:00-8:00. Linda Heinrich leads the study (and keeps us within the time limit!) After finishing up Joyce Meyer's "Battlefield of the Mind" bible study the group moved on to Max Lucado's "Anxious for Nothing" study. When finished with that, the group started Max Lucado's study on "Ten Women of the Bible" On September 15th there was a Beth Moore simulcast in Lisbon. Suggestions are welcome for the next study and any further outreaches or activities to attend. The door is always open to anyone who would like to join at any time.

WOW FINANCIAL REPORT

Savings GRAND TOTAL \$ 817.25 12/31/2017

* * * * *

LUTHER LEAGUE 18 possible students - 14 active participants

- 1/21/18 Brunch (egg bakes, sausage and muffins) (Annual meeting)
- 2/11/18 Meet at the Two River activity Center at 2:00
- 3/11/18 Snow Day-Cancelled Lesson
- April - Acts of Service
- 5/13/18 Senior Recognition
- 6/13/18 Taco bar (5K Walk a Mile in My Shoes--Christmas Shoe Project)
- 8/7/18 Lisbon Veteran's Home—Collected Toiletries
- 10/07/18 Meeting (after church)
- 10/14/18 Help with Sunday School
- 10/31/18 Walking Tacos (Trunk or Treat)
- 11/11/18 Lesson - Mercy
- 11/18/18 Community Thanksgiving
- 12/9/18 Chili in a Jar Fundraiser (Christmas on Main);
Lesson After at Church- Accountability

ORLC YOUTH (15 Sunday School, 7 Pre-Confirmation, 4 Confirmation)

SUNDAY SCHOOL (15 SS members, 7 pre-confirmation members)

We began classes after winter break on January 7, 2018 and went until May 5, 2018. The 2018 Sunday school year began on October 7, 2018. Sunday school was held in the basement during the church service. The classes were divided into two age categories: pre-school – kindergarten and grades 1 – 4. Grades 5 – 7 were in pre-confirmation class. The teaching schedule was divided evenly among all the parents. Sarah Gackle was our music leader. We used a curriculum found on the internet: <http://www.dltk-bible.com/>. The goal of this curriculum is to teach the children about the major Bible stories from both the Old & New Testament. We started where we left off last year with the story of Jacob's ladder & ended with The Sermon on the Mount. A craft went along with each story.

Listed below are all the *special* activities and events that took place from September to May.

- 1/7/2018 Sunday School begins again
- 3/25/2018 The children sang for the Palm Sunday & Easter service.
- 5/5/2018 Last day of SS – church yard cleanup
- 10/7/2018 First day of Sunday School
- 10/14/2018 Gene Hanson invited the children out to his pumpkin patch. The children decorated the church yard with pumpkins
- 12/16/2018 Christmas Program “Christmas Science”

VACATION BIBLE SCHOOL

VBS took place from 6/12/18 – 6/14/18 at Our Redeemer. Amanda Cook, Tina Nitschke, and Sarah Gackle hosted a program called Rolling River Rampage from 9:00 am - noon. This year we welcomed all 4 – 12 years old children from the community to join us. Snacks, drinks & crafts were provided by the ORLC. Special thanks to the parents/congregation ladies who volunteered their time to help. The children learned new songs, played games, did crafts and learned more about their faith in God.

THANK YOU to everyone who helps run our youth programs! Whether you volunteered to teach, helped transport children or donated money, we are so grateful for the support we have received from the all the parents and the congregation. God bless!

Amanda Cook

PRE-CONFIRMATION CLASS

The pre-confirmation class began on 9/10/17 & was made up of three 6th graders & two 5th graders. We did an in-depth study of the 10 Commandments during the first half of the year. For the second half of the year we studied key characters from the Bible from a book called Personalities of Faith. Both workbooks were purchased from Sola Publishing. The kids also memorized the Lord's Prayer & worked on learning the books of the Bible & the Apostles Creed. 5/6/18 was our final class for the 2017-18 season.

On 10/7/18 two new students joined the class & we started the new season with a series of videos that covers the entire Bible & related subjects called The Bible Project.

Beth Andrys

MISSIONS REPORT 2018

The Mission Committee is made up of Beth Andrys and Lori Callahan

Giving for this past year included donations to:

Christmas Eve Offering (Rounded up and matched)

5K Christmas Shoe Project (Life Outreach International)

Jessica Kusler (Wycliffe Bible Translations - Missionary) (monthly + designated giving)

LCMC (quarterly)

RBC Ministries (Devotional)

Kedish House

Edgeley Food Outreach (Donations of food and money from SS)

Lenten Offering (rounded up and matched)

Luther League collection of toiletries for donation to the Lisbon Veterans Home

AWANA (Special Offering matched)

The Sunday School continues to sponsor a girl and a boy through World Vision
(Loyda Isolina from Honduras and Sadat from Uganda).

Thank you to everyone who has helped to make our mission projects successful.

Respectfully Submitted,
Beth & Lori

SOCIAL MEDIA

Our Redeemers Lutheran Church has a Facebook page. If you would like to follow the events of our youth & have access to other activities & events happening in the church, simply click the "like" button on the page. If you click on the "notifications" tab, new information will automatically be sent to your FB page. Please feel free to post new items as well. It's a quick and easy way to get the word out to a lot of people at one time.

WEBSITE

On April 15th the new church website went public. Our new website is **edgeleyorlc.com**. Here you can find general information, copies of the bulletins & recordings of our services, when available

ADOPT-A-ROOM CLEANING SHEET

UPSTAIRS

Narthex (entryway/raised greeting area): Jodie, LeAnn, Jayette & Beth

Nave (worship area): Amanda, Carrie & Tina

Chancel (altar area): Lori Callahan

Council Room: Lori Callahan

Nursery (cry room): All parents with children who use this room

Office & Hallway: Lisa

Bathrooms: Diane

DOWNSTAIRS

Kitchen: Denette & Mary

Dining Area & Stairs : Linda

Weekly Maintenance of Dining Area & Stairs: Amanda H.

Classrooms: Jamie

Bathrooms: Kathy

Storage Rooms: Sarah G.

Furnace Room: Cheryl

If you're not signed up to clean a room, please consider doing so to help lighten the load of others.

Pastor's Report – Annual Meeting – January 2019

*I thank my God in all my remembrance of you, always in every prayer of mine for you all making my prayer **with joy**, because of your **partnership in the gospel** from the first day until now. And I am sure of this, that he who began a good work in you will bring it to completion at the day of Jesus Christ...**And it is my prayer that your love may abound more and more, with knowledge and all discernment**, so that you may approve what is excellent, and so be pure and blameless for the day of Christ, filled with the fruit of righteousness that comes through Jesus Christ, to the glory and praise of God.*

~ Philippians 1:3-11

It has been a joy to be at Our Redeemer's for another year. And the opportunity to serve as your pastor is also a gift I receive. Along with being a farmer, God has called me to be a pastor, and I consider myself blessed to have been able to live out that calling here at ORLC. Thank you for your continued hospitality, kindness and flexibility in working with me as partners in the gospel as we work together in bearing witness to the story of God's love and redemption we find through Jesus Christ.

In the past year, this church has continued to witness God's story play out in many ways – on the pews on Sunday morning, through the songs sung by children, stories learned in Sunday school, relationships built over fellowship and service projects done in the community. In addition, we welcomed several new members, celebrated graduations, and witnessed the sharing of wedding vows. Much has happened and is happening in this church, and by the grace of God we look forward to much more in the future.

In looking to that future, the word that comes to my mind is discernment. As the apostle Paul writes to the Philippians in the verses above, we are reminded that part of bearing witness to God's story of love and redemption is to discern where it intersects with the story of Our Redeemer's Lutheran Church and each of our places in the church.

As we approach 2019, I want to ask each of you to invite God to generate a spirit of discernment. In particular, I'd ask that you consider what practical needs the church has and whether you may be able and gifted in such a way as to meet those needs. Some of those things include ushering, church council leadership, Sunday readings, teaching and leading services.

Also, I invite the entire congregation to enter into a time of discernment around the question of whether to add a fellowship hall onto the church property. As your pastor, I will support whichever decision a majority of the church membership makes.

Last, but certainly not least, thank you to the many who have faithfully given of their time and resources throughout the past year. The extent to which this church is functioning well is directly related to the willingness of so many to voluntarily serve the congregation and the community. May God bless you in 2019!

Sincerely,
Jordan

**OUR REDEEMER'S LUTHERAN CHURCH
 JANUARY 1, 2018 – DECEMBER 31, 2018
 (Adjusted as of January 01, 2019)**

CHECKING ACCOUNT #101-485

Beginning Balance-----	(12/31/2017)-----	\$15,863.56
	03/31/18-----	\$16,855.19
	06/30/18-----	\$19,590.61
	09/30/18-----	\$16,465.35
	12/31/18-----	\$12,534.63

INCOME

Tithes/Offerings	\$41,431.00
Loose Donations	\$2,081.25
Lenten/Easter Offering	\$304.00
Benevolent Giving	\$1,384.00
Int/Invest. Income	\$3,547.67
Designated Bldg Income	\$2,850.00
Christmas Eve Offering	\$364.00
Luther League	\$1,859.18
Sunday School/Youth	\$ 0.00*
Memorials	\$300.00
Sound system pledges	<u>\$7,010.00</u>
TOTAL INCOME:	\$61,131.10

FINANCIAL ASSETS

BANK-\$5000.00 CD	\$ 5,000.00
\$10000.00 CD	\$10,000.00
BLDG. FUND	\$10,910.24
MMDA ACCT	\$36,026.24
WOW	\$ 820.48
LUTHER LEAGUE	<u>\$ 3,768.38</u>
TOTAL ASSETS:	\$66,525.34

2018 Expenses and 2019 Proposed Budget

Category	Actual	2017 Budget	2018 Budget	Proposed 2019
Cemetery Dues	\$ 100.00	\$ 100.00	\$ 150.00	\$ 150.00
Insurance	\$ 2,465.00	\$ 2,500.00	\$ 2,410.00	\$ 2,400.00
Music Ministry	\$ 1,971.67	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Pastor Jordan	\$ 23,955.66	\$ 25,000.00	\$ 22,581.98	\$ 24,050.88
Supply Pastors	\$ 903.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Repairs Upkeep	\$ 681.25	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Benevolent Missions	\$ 3,962.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
Church Supplies/Funerals	\$ 854.88	\$ 900.00	\$ 950.00	\$ 950.00
Office Expense	\$ 378.53*	\$ 500.00	\$ 500.00	\$ 500.00
Education - SS/Conf	\$ 1,410.82*	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
Utilities	\$ 4,627.77	\$ 5,100.00	\$ 5,100.00	\$ 5,100.00
Pastor Mileage			\$ 1,900.35	\$ 1,900.35
Congregation Mileage			\$ 950.17	\$ 950.17
Total	\$ 41,521.08	\$ 43,350.00	\$ 48,460.00	\$ 52,701.40
*Sound system	\$ 18,150.56			
Total with Sound system	\$ 59,671.64			

Submitted 1/10/19

Christine Henderson, Treasurer

JANUARY 1, 2018 – DECEMBER 31, 2018

INTEREST INCOME

WOW	\$ 2.28
6 MO. CD	\$ 9.86
\$5000 CD	\$ 30.00
\$10000 CD	\$ 0.00
BLDG. FUND	\$ 26.00
MMDA ACCT.	<u>\$339.02</u>
Total	\$407.16

INVESTMENT INCOME

Qtr. 1	\$772.36
Qtr. 2	\$754.00
Qtr. 3	\$752.42
Qtr. 4	<u>\$861.73</u>
Total	\$3,140.51

BENEVOLENT GIVING \$5,122.00

AWANA	\$275.00
LCMC	\$1,200.00
Food Pantry	\$100.00
ND Veterans Home	\$ 50.00
5K Life Outreach Intl.	\$519.00
World Vision (Sunday School Project)	\$1,168.00
Wycliffe Bible Translators/Jessica Kusler	\$1,810.00

NON-CASH GIFTS \$729.23

PASTOR JORDAN \$23,955.66

Jan – Feb.	\$ 3,698.80
Mar – Dec.	\$20,256.86

UTILITIES \$4,627.77

Electricity	\$2,547.71
Water, sewer, garbage	\$1,127.76
DRN – phone, internet	\$ 952.30
Fuel:	\$0.00

REPAIRS/UPKEEP \$681.25

Dakota Valley (sink)	\$173.43
Electrical:	\$153.50
Sound system acc.	\$291.67
Misc:	\$ 57.65

OFFICE/CHURCH EXP: \$1,133.41

Bulletins	\$220.05
Safe Deposit Box	\$ 20.00
P.O. Box Rent	\$116.00
Sec. of State	\$ 10.00
Check order	\$ 78.48
Flowers/funeral food	\$638.88
Misc. (devotionals, etc.)	\$150.00

EDUCATION EXPENSES: \$1,410.82

VBS	\$434.78
Sunday School	\$14.41
Bible Camp	\$670.00
Microphones	\$291.67

OUR REDEEMER'S LUTHERAN CHURCH

Submitted 1/10/19

Christine Henderson, Treasurer